St John's C of E Primary School

Pupil Premium Spending Impact Report 2018-19

Overview of the school

Pupil Premium Grant Received

Allocation	No. of children in school	Funding	Pupil Premium Grant (PPG) Received
Number of pupils who have had free school meals at any stage in the last 6 years (Ever 6 FSM)	25	£1,320	£33,000
Pupils who are either in Local Authority Care (CLA –Children Looked After) or have ever been in Local Authority Care. (Ever CLA – Ever Child Looked After)	9	£1,900	£17,100
Total number of pupils on roll eligible for Pupil Premium Funding	34		
Total amount of funding received for 2018-19			£50,100

Breakdown of main PPG expenditure 2018-19

Item/project	Year group targeted	PPG spending	Objective	Outcome/ Impact for PPG pupils
Additional teacher for Y6 (splitting class and boosting groups)	Y6	£12,707.57	Accelerating rates of progress in English/Maths for upper KS2 Reduced adult ratio allow for more individualised support	Increased levels of confidence for children to make them secondary ready. 100% Y6 PPG children achieved GDS in reading, 100% achieved expected standard in writing and 100% expected standard (33% GDS) in Maths.
Additional teacher for Y5	Y5	£1,218.76	Accelerating rates of progress in English/Maths for upper KS2 Reduced adult ratio allow for more individualised support	Increased confidence among Y5 children especially in arithmetic sessions. 100% Y5 PPG children achieved at least expected standard in Writing and Maths.
% Inclusion manager role allocated to supporting PPG	All PPG	£4993.11	Providing support for teachers, children and parents/carers, liaison with outside services, co-ordination of meetings etc	Smooth running of PPG support across the school, ensured children received correct support and tracking of their progress, liaison

				with outside agencies for support strategies/ resources
SLT time	All PPG	£5,000	Communication with outside agencies, parents/carers, staff	Support provided for staff, parents/carers in order to provide best provision according to the needs of children
Phonics boost for Y1 (additional TA for focused support)	Y1	£2,840.06	Focussed 1:1 boost for phonics to support children in reaching expected standard	High levels of progress in children achieving expected phonics standard compared to their starting points
Additional pm phonics support	Y1 children	£765		
1:1 additional tuition to support preparation for secondary school transition	Y6	£2132	Increase confidence, attention span and memory, improve academic achievement and provide opportunity to prepare for secondary transition	Children more confident to go to secondary school – better prepared for academic and social expectations
1:1 Dove space counselling	Y2	£1020	Provide emotional and mental health support for specific children with a safe space and time to be able to speak to a trusted adult.	Children given 1:1 time within school to be able to meet with nominated adult. Children better able to talk about their anxieties/worries and therefore were more able to focus on their learning in class
1:1 Lego therapy	Y2	£510		
Bird Box	All year groups	£1020		
Drawing and Talking	All year groups	£257		
ELSA support	KS1 and KS2 children	£1020	Provide emotional support for children so that they are able to better focus and concentrate on their learning	Children able to have 'safe' space in which to discuss emotions and feelings. Relationships and social skills developed with their peers. Outlet to talk meant they were more settled and able to focus on learning.
Staff training to provide ELSA therapy	KS1 and KS2	£1000	Equip staff to be able to support children who have emotional difficulties to be able to talk about and express themselves	
Focussed interventions for EY children	EY children	£1530	Provide targeted support to improve basic skill and academic skills and support transition into school setting	Children settled well into classroom setting and were able to approach new experiences with increased confidence. Good levels of progress for PPG children towards achieving GLD (higher than the whole cohort)
PAT interventions	KS2 children	£765	Support spelling knowledge and strategies	Improved spellings and children showing more confidence in using them in their own writing
1:1 TA targeted support in class	KS1	£1530	Support settling to tasks and providing opportunities to talk about leaning	Child more settled in class and able to apply techniques/ strategies to learning
Individual Instrumental lessons	KS1	£396	Help provide extra-curricular interests, build self-esteem and channel energy	Increased self-esteem and engagement in class supported by concentration skills

Funding of after school clubs	KS1 and KS2	£250	Provide opportunities to encourage socialising and being a team player as part of extra-curricular activities	Access to extra-curricular activities which provided enrichment and opportunity to socialise and develop social skills with peers outside classroom
Anger management	KS1 child	£514	Provide academic, emotional and social skills support for use in classroom and playground	Children more settled in class, able to control their emotions and reduce number of incidents with peers
1:1 targeted support/mentoring	KS1 children	£1020	Provide academic, emotional and social skills support	Children more settled in class and able to apply techniques/ strategies to learning
Application for EHCP request – TA support provided prior to assessment	KS1 child	£5100	Provide support in class to enable child to be able to access curriculum	EHCP request approved – child to be assessed by outside agencies
Educational Phycologist assessment in order to prove need for EHCP	KS1 child	£550	Identify specific learning needs in order to best support child in class	
CPD training for staff • Positive handling • Challenging behaviour	All PPG	£992 £332.50	Provide staff with greater understanding, confidence and strategies about best way to provide support for children with specific emotional and behavioural needs	Staff were confident to be able to deal with different situations and provide best support for children
Additional 2:1 support when needed	Specific children	£637	Enable needs of child and staff to be met and to maintain safety of all	Child supported to remain in school
Purchase of specific resources to support sensory needs of children	Specific children	£2000	Ensure correct provision is accessible for children's needs	Sensory, play, academic resources purchased which supported children's achievements in class
Additional TA to provide mentoring/ academic support for specific children in KS2	Specific KS2 children	£3060	Provide 1:1 support for children's maths and personal and social development	Confidence and willingness to join in and participate increased
Total PPG expenditure		£50, 100		

Impact of Pupil Premium spending 2018/19

EY Attainment

	% children achieving GLD
Whole school (60 children)	76%
PPG (children)	0%

EY Progress (average steps progress from Autumn baseline assessment to end of summer term)

	Listening	Understanding	Speaking	Reading	Writing	Maths
Whole school average progress (60 children)	+5.4 steps	+5.6 steps	+5.7 steps	+5.4 steps	+5.2 steps	+5.3 steps
PPG average progress (2 children)	+5.5 steps	+ 4.5 steps	+4 steps	+4 steps	+4.5 steps	+5.5 steps

Expected progress = +5 steps

Year 1 Phonics Screener

	% children achieving expected standard
Whole school (58 children)	88%
PPG (4 children)	75% (3/4)

KS1 Assessment

	% children achieving expected standard			% children achieving greater depth standard		
	Reading	Writing	Maths	Reading	Writing	Maths
Whole class (60 children)	90%	80%	85%	34%	23%	31%
PPG (11 children)	91% (10/11)	64% (7/11)	91% (10/11)	18% (2/11)	0% (0/11)	18% (2/11)

KS2 Assessment

Attainment of KS2 children

	% children achieving expected standard				% children achieving greater depth standard			
	Reading	Writing	Maths	Reading, Writing, Maths	Reading	Writing	Maths	Reading, Writing, Maths
Whole year group (32 children)	88%	94%	94%	84%	59%	41%	47%	31%
PPG (3 children)	100%	100%	100%	100%	100%	0%	33%	0%
PPG children non SEN	100%	100%	100%	100%	100%	0%	33%	0%

Progress of KS2 children

	Reading	Writing	Maths
Whole year group (32 children)	+2.95	+1.43	+1.79
All PPG (3 children)	+5.53	-3.35	+0.13
PPG children Non SEN	+5.53	-3.35	+0.13